

Public Service Company of Colorado
 Future Test Year Sales and Customers
 12 months ending December 31, 2023

Weather Normalized Billing Month Sales (MWh)

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Year</u>
Residential	950,556	754,986	856,769	645,460	651,749	774,096	943,032	1,052,637	842,628	707,736	645,780	869,210	9,694,638
Small Commercial & Industrial	1,098,590	959,007	1,138,390	959,782	973,343	1,070,347	1,109,227	1,195,242	1,120,981	1,074,064	942,173	1,097,833	12,738,979
Large Commercial & Industrial	530,267	513,953	497,232	452,724	478,101	476,753	474,341	508,660	492,687	492,739	481,212	493,710	5,892,378
Other*	23,262	22,792	20,780	20,556	18,924	17,510	16,973	17,448	18,415	19,323	21,011	21,857	238,852
Total Retail	2,602,674	2,250,738	2,513,171	2,078,522	2,122,118	2,338,706	2,543,573	2,773,988	2,474,712	2,293,861	2,090,176	2,482,610	28,564,848

Number of Customers

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Average</u>
Residential	1,339,375	1,341,223	1,342,610	1,343,805	1,344,846	1,346,146	1,347,439	1,348,830	1,350,303	1,351,904	1,353,418	1,355,102	1,347,083
Small Commercial & Industrial	168,440	168,581	168,860	169,194	169,429	169,643	169,772	169,901	169,926	169,933	169,726	169,634	169,420
Large Commercial & Industrial	312	313	314	314	314	315	315	315	315	315	315	315	314
Other*	54,661	54,668	54,675	54,683	54,690	54,698	54,705	54,712	54,720	54,727	54,734	54,742	54,701
Total Retail	1,562,788	1,564,785	1,566,459	1,567,996	1,569,279	1,570,802	1,572,231	1,573,758	1,575,264	1,576,879	1,578,193	1,579,793	1,571,519

*The "Other" category is comprised of the Street Lighting, Public Authority and Interdepartmental customer classes.